

AAA Sample Budget

Minor Bantam AAA

Practice Ice	\$10,920.00	75-80 hours
Exhibition Games	\$965.75	Ice and Officials
Tournaments	\$5,230.00	Registration Fees
League Related Items	\$7,190.00	Game Costs and Fees (16 home games, incl playoffs)
Team Administration	\$850.00	Socks, banking, trainer
Equipment	\$5,100.00	Sweaters
Off-Ice Activities	\$3,100.00	Clinics, conditioning
Other Expenses	\$3,050.00	Meals, prizes, video, etc.
Total Expenses	\$36,405.75	
Fundraising	\$5,000.00	Estimated
Registration Transfer	\$3,400.00	\$200 per player
Total Outside Income	\$8,400.00	
Net Budget before Transport and Coach	\$28,005.75	
Coach Expenses	\$6,000.00	
League Play	\$3,000.00	
Expenses	\$3,000.00	
Transportation	\$9,800.00	
Tournaments	\$5,000.00	Buses to tournaments
League Play	\$4,800.00	Buses to furthest opponent
Total Transport and Coach Expenses	\$15,800.00	
Net Budget after Transport and Coach	\$43,805.75	
Number of Players	17	
Per Player Share of Net Budget	\$2,576.81	
Team Expenses Instalments		
1st Payment	50%	\$823.70
2nd Payment	25%	\$411.85
3rd Payment	25%	\$411.85
		\$1,647.40
Coach and Transportation Instalments		
1st Payment	70%	\$650.59
2nd Payment	15%	\$139.41
3rd Payment	15%	\$139.41
		\$929.41
Total Maximum Instalments		
1st Payment		\$1,474.29
2nd Payment		\$551.26
3rd Payment		\$551.26
		\$2,576.81